



AGENDA

SPECIAL STUDY SESSION

May 28, 2019

1:00 PM

DIRECTORS PRESENT: McBride Burke Morris Ryan Williams

PUBLIC COMMENTS

DISCUSSION ITEMS

1. FY2020 & FY2021 Budgets
2. Board Committee Updates
3. Other
4. Adjournment

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STUDY SESSION
DISCUSSION OUTLINE

Date: May 28, 2019
Originator: Robert Hartwig- Business Services
Subject: FY2020 & FY2021 BUDGETS

BACKGROUND AND RECOMMENDATION

The budget process for FY2020 & FY2021 began in October 2018. The budget preparation, compilation, review, and discussions with the Board are anticipated to go through May 2019 with a tentative schedule for Board approval on June 13, 2019.

At the Study Session, staff will be presenting brief budget overviews for discussion.

ENVIRONMENTAL WORK STATUS

Not applicable.

FISCAL IMPACT

Not applicable.

Attachments:

Information will be provided at the meeting.