



AGENDA

SPECIAL STUDY SESSION **February 13, 2019** **9:00 AM**

DIRECTORS PRESENT: McBride Burke Morris Ryan Williams

PUBLIC COMMENTS

DISCUSSION ITEMS

1. FY2020 & FY2021 Budgets
2. Other
3. Adjournment

To request a disability-related modification or accommodation regarding agendas or attendance, contact Terese Quintanar, at (951)674-3146, extension 8223 at least 48 hours before the meeting.



STUDY SESSION
DISCUSSION OUTLINE

Date: February 13, 2019
Originator: Robert Hartwig- Business Services
Subject: FY2020 & FY2021 BUDGETS

BACKGROUND AND RECOMMENDATION

The budget process for FY2020 & FY2021 began October 2018. The budget preparation, compilation, review, and discussions with the Board are anticipated to go through April 2019, with a tentative schedule for Board approval on June 13, 2019.

At study session, staff will be presenting brief budget overviews for discussion.

ENVIRONMENTAL WORK STATUS

Not applicable.

FISCAL IMPACT

To be discussed

Attachments:

None. Information will be provided at the meeting.