

WATER COMMODITY RATES

Commodity Rates	Block	Current Rate per CCF	Proposed Rate 8/1/2015 per CCF	Proposed Rate 7/1/2016 per CCF
Elsinore Water Division				
Residential				
Indoor Use	1	\$2.14	\$2.25	\$2.27
Outdoor Use	2	2.85	2.75	2.77
Inefficient Use	3	5.69	4.34	4.38
Excessive Use	4	8.54	6.26	6.32
Wasteful Use	5	11.39	ELIMINATED	
Landscape Irrigation				
Outdoor Use	2	2.85	2.83	2.86
Inefficient Use	3	5.69	4.52	4.56
Excessive Use	4	8.54	6.84	6.90
Wasteful Use	5	11.39	ELIMINATED	
Commercial		2.92	2.75	2.77
Institutional		2.85	2.75	2.77
Hydrant Water				
Potable		5.69	5.33	5.38
Recycled		2.85	ELIMINATED	
Recycled/Non-Potable				
Outdoor Use	1	2.14	2.28	2.14
Inefficient Use	2	2.85	3.87	2.85
Excessive Use	3	3.56	5.23	3.56
Wasteful Use	4	4.28	ELIMINATED	
Inter-agency / Wholesale				
Tier 1		2.71	2.41	2.43
Tier 2			3.91	3.95
Tier 3			5.02	5.07
Temescal Water Division				
Potable				
Indoor Use	1	\$1.20	\$1.16	\$1.16
Outdoor Use	2	1.60	1.60	1.60
Inefficient Use	3	3.20	3.20	3.20
Excessive Use	4	4.80	4.80	4.80
Wasteful Use	5	6.40	ELIMINATED	
Commercial		2.08	NO CHANGE	

1 AF = 435.6 CCF

1 CCF = 748 gallons

DROUGHT SURCHARGE

Elsinore & Temescal Water Divisions

Rate Classification	Stage (Effective 8/1/2015)								
	3a	3b	3c	4a	4b	4c	5a	5b	5c
Domestic									
Indoor Use	\$0.35	\$0.48	\$0.60	\$0.71	\$0.85	\$0.99	\$1.16	\$1.39	\$1.78
Outdoor Use	0.42	0.58	0.73	0.86	1.04	1.21	1.41	1.70	2.18
Inefficient Use	0.66	0.93	1.16	1.37	1.64	1.91	2.24	2.69	3.44
Excessive Use	0.98	1.34	1.67	1.98	2.37	2.76	3.23	3.87	4.96
Irrigation									
Outdoor Use	0.43	0.60	0.75	0.89	1.07	1.24	1.45	1.75	2.24
Inefficient Use	0.69	0.97	1.21	1.43	1.71	1.99	2.34	2.80	3.58
Excessive Use	1.07	1.46	1.83	2.16	2.59	3.01	3.53	4.23	5.42
Commercial	0.42	0.58	0.73	0.86	1.04	1.21	1.41	1.70	2.17
Institutional	0.42	0.58	0.73	0.86	1.04	1.21	1.41	1.70	2.17
Hydrant	0.81	1.13	1.41	1.67	2.01	2.33	2.73	3.29	4.20
Inter-Agency (Wholesale)									
Tier 1	0.37	0.51	0.64	0.76	0.91	1.06	1.24	1.49	1.90
Tier 2	0.60	0.83	1.04	1.22	1.48	1.71	2.01	2.41	3.08
Tier 3	0.77	1.06	1.33	1.57	1.90	2.20	2.57	3.1	3.96

Drought Penalties** (per CCF)	
Stage	Effective 5/28/2015
3	\$1.59
4	2.09
5	4.01

*Drought Surcharges and Penalties are activated when EVMWD declares a Stage 3 water shortage, or higher

**Penalties are imposed once customer exceeds monthly water budgets (Indoor & Outdoor water budget)

WASTEWATER RATES

Classification	Current Rate per CCF	Proposed Rate 8/1/2015 per CCF	Proposed Rate 7/1/2016 per CCF
Domestic			
I-A Single Family Residential	\$43.50		
I-B Multiple Family Residential	33.79		NO CHANGE
Minimum Monthly Charge - No Water Usage	13.52		
Capital surcharge (Canyon Lake Service Area)	12.00		
Commercial			
II Commercial	3.99		
III Commercial	4.40		
IV Commercial	8.29		
V Institutional	3.98		NO CHANGE
VI Septage Pretreatment Facilities	32.91		
VII Septage	55.35		
VIII Schools	3.81		
Commercial (Canyon Lake Service Area)			
II Commercial	5.09		
III Commercial	5.61		NO CHANGE
IV Commercial	10.58		
V Institutional	5.08		

CAPACITY FEES

Type	Current Fee	Proposed Fee 8/1/2015	Proposed Fee 7/1/2016
Water (Per ¾" Meter)	\$8,522	\$8,714	\$8,913
Administration	42	43	45
Pumping Plant	1,320	1,350	1,381
Storage	1,076	1,099	1,124
Temescal Valley Project	1,913	1,956	2,000
Source of Supply	1,593	1,630	1,667
Transmission Facilities	2,578	2,636	2,696
Sewer (per EDU)*	7,625	7,798	7,975
Treatment	2,623	2,683	2,744
Collection	5,002	5,115	5,231
Southern Sewer (per EDU)**	9,203	9,859	9,859
Alberhill Sewer (per EDU)***	13,315	13,428	13,544
Treatment	8,313	8,313	8,313
Collection	5,002	5,115	5,231
Recycled Water Component	996	1,019	1,042

*Applies to Regional and Canyon Lake Service Areas

**Southern Division is a pass through fee from RCWD

***Also applies to any new flows to the Horsethief Treatment Plant

METER INSTALLATION FEES

Meter Size (inches)	Current Fee		Proposed Fee 8/1/2015 & 7/1/2016	
	Hang Service	Full Service	Hang Service	Full Service
3/4	\$475	\$2,350	\$540	\$2,420
1	475	2,350	575	2,450
1 1/2 - Turbine	920	3,145	1,325	3,550
1 1/2 - Compound	1,635	3,860	1,815	4,040
2 - Turbine	1,415	3,600	1,550	3,735
2 - Compound	1,900	4,170	2,080	4,350

Monthly Fixed Meter Charges

Elsinore Water Divisions

Meter Sizes (inches)	Current Rate	Proposed Rate 8/1/2015	Proposed Rate 7/1/2016
3/4	\$16.58	\$21.08	\$21.27
1	28.18	33.06	33.36
1 1/2	54.70	63.01	63.58
2	87.85	98.95	99.84
3	165.76	212.76	214.67
4	276.82	380.48	383.90
6	551.98	961.51	970.16
8	883.49	1,680.31	1,695.43
10	1,269.71	2,518.91	2,541.58
12	1,823.35	ELIMINATED*	
14	2,486.38		

*The District no longer has or offers 12" or 14" meters

POWER CHARGES

Divisions	Current Rate	Proposed Change 8/1/2015	Proposed Change 7/1/2016
Elsinore Water			
Zone 1	\$0.08	\$0.11	\$0.12
Zone 2	0.21	0.26	0.29
Zone 3	0.88	1.37	1.52
Temescal Water			
Potable	\$0.21	NO CHANGE	